

## **COS Board Goals for 2017-2018**

1. Govern by policy, following the established governance agreement.
2. Assure the continued fiscal health of the College to include a balanced budget and a reserve of at least 12 percent and strive to obtain 15 percent.
3. Assure timely completion of follow-up Accreditation Report by October 1, 2017; prepare for follow-up Accreditation Visit; and continue to take corrective actions that will demonstrate the College meets standards in the areas where recommendations were received.
4. Promote positive public relations on campus and in the community.
5. Cultivate an environment of equity and inclusion for all student populations, staff, and faculty.
6. Actively pursue appropriate professional development activities.
7. Support exploration and implementation of strategies to improve recruitment, retention, and enrollment to increase FTES.
8. Support efficiencies that lead to degree completion and enhance transfer rates including degree and curriculum alignment with the Associate Degree Transfer (ADT).
9. Support continued growth, pursuit of Career and Technical Education grant funding to foster enhanced and new course and program offerings to meet the workforce training needs of District residents.
10. Improve institutional efforts for basic skills preparation and college readiness of the District's students.
11. Review of the Institutional Master Plan and the Facilities Master Plan.